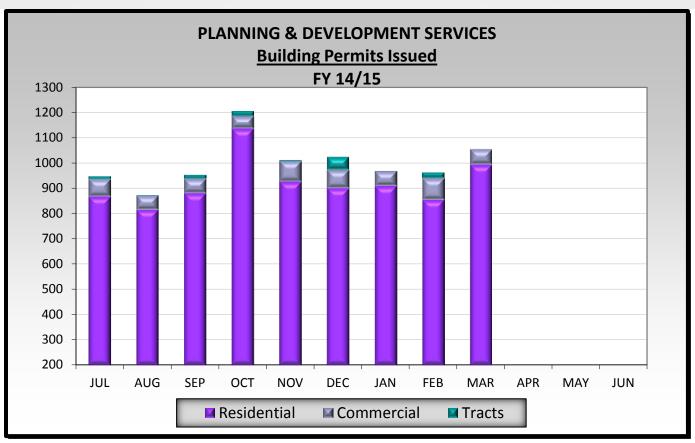


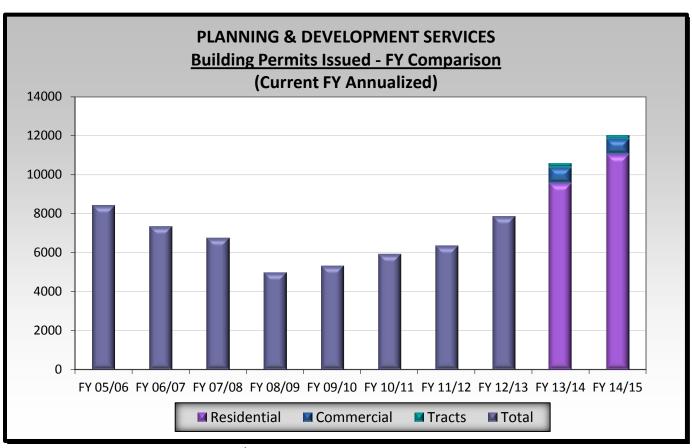
PLANNING & DEVELOPMENT SERVICES BUILDING DIVISION

PERFORMANCE & WORKLOAD REPORTS FY14/15 Q3

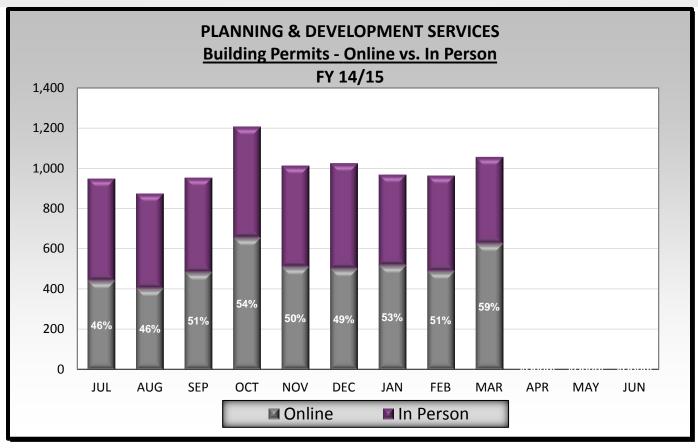
PERFORMANCE MEASURES PERMIT CENTER TIME STANDARDS

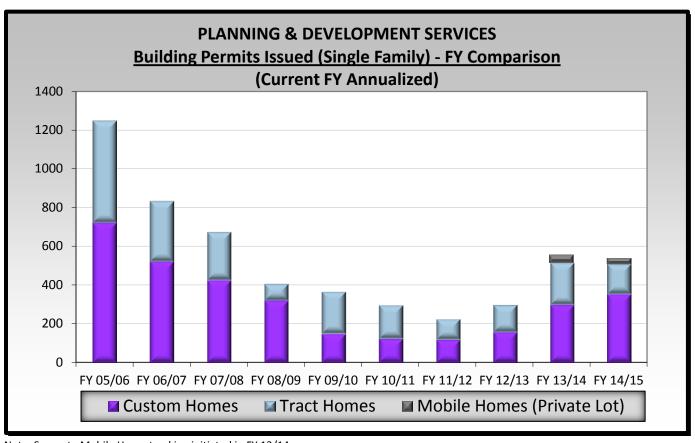
	FY 13/14 Q2	FY 13/14 Q3	FY 13/14 Q4	FY 14/15 Q1	FY 14/15 Q2	FY 14/15 Q3	TARGET
Average Counter Wait Times (min)	45	24	24	24	24	23	20
Average Counter Transaction Time for Residential Permits (min)	50	28	29	30	28	27	30
Average Counter Transaction Time for Commercial Permits (min)	65	38	38	41	35	30	40
Average Turn Around Time for First Review of Residential Building Plan Review (work days)	20	30	19	25	19	12	15
Average Turn Around Time for First Review of Commercial Building Plan Review (work days)	30	40	26	22	16	15	20
Average Phone Hold Time (min)	10	10	10	5	3	3	10
Maximum Average Lead Time to Obtain a Plan Submittal Appointment (wks)	3	2	1	0	0	0	1
Submittals at the Land Development Counter Delivered to Appropriate Reviewer in 24 Hours (%)	70	80	100	97	93	96	95





Note: Separate tracking by type initiated in FY 13/14





Note: Separate Mobile Home tracking initiated in FY 13/14

